



SWAMI VIVEKANANDA MEDICAL MISSION-KERALA ANNUAL REPORT FOR THE YEAR 2023-2024

"May all be healthy"

An Organization for Serving Tribal Brethren



K.A. ASOKAN
SECRETARY
SWAMI VIVEKANANDA MEDICAL MISSION
MUTTIL, WAYANAD, KERALA - 673 122



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Introduction

Wayanad is a hilly district situated on Western Ghats, a part of Nilgiri Biosphere and is full of natural beauty. However, beneath the beauty lies the 25% of tribal population spread across the hilly terrain. Article 342 of the Indian Constitution defines "Scheduled Tribes" as the "tribes or tribal communities or parts of or groups within tribal communities. Tribals form more than 1% of the Kerala's total population and they belong to 35 communities. 22% of them are still living in the forest areas. Main occupation of these underprivileged has been agriculture labour. Literacy is very low and superstitions are many. By taking advantage of their poverty & illiteracy they were exploited for ages. The district has 8 scheduled tribes including Adiyen, Paniyan, Mullukkurman, Kurichyan, Vettakkuruman Wayanad Kadar, Kattuniakkan and Thachanadan Mooppan. Among the scheduled Tribes in the District, the majority of main workers (60.47%) are agricultural labourers. 8.17% of the Scheduled Tribes are cultivators, 0.45% work in household enterprises and remaining 30.9% are other workers. As the tribal communities are still not adapted to the changed financial relationships, money-based handling of the daily living, which demands careful saving of money and accumulation of property for a healthy, prosperous life.

Swami Vivekananda Medical Mission

Understanding the state of tribal population in the Wayanad District of Kerala, Swami Vivekananda Medical Mission- Kerala (SVMM) established as a small dispensary at Muttill, Kalpetta for providing healthcare in 1972. The work of mission got a boost with arrival of Dr.D. D. Sagdeo from Nagpur in 1980. Since then, a small dispensary has grown in to a 35 bedded hospital with full time resident Doctors. SVMM is taking the health services to the doorsteps of tribal population living in remote hilly terrain in midst of forests through the Mobile Medical Units. The SVMM has been registered under societies registration Act of 1860 vide Reg.No.101/81 in 1981. SVMM is active in entire Wayanad District that includes all the in Four development Blocks, Three Municipalities, 21 Panchayath Samitis and over 150 Villages.

The focus of SVMM is to uplift the life of tribal population is five aspects namely **Health, Education, Culture, Social & Self Reliance.**

Main Activities of Swami Vivekananda Medical Mission

स्वास्थ्य SWASTHYA (HEALTH)

- Well-equipped 35 Beds hospital
- **Six** Sub centres in remote areas
- **Two** Mobile Medical Units (Providing Health Care at hamlets of Vanavasis)
- Sickle Cell Anemia Diagnostic Counselling and Treatment Centre
- Tuberculosis Microscopy and Treatment centre



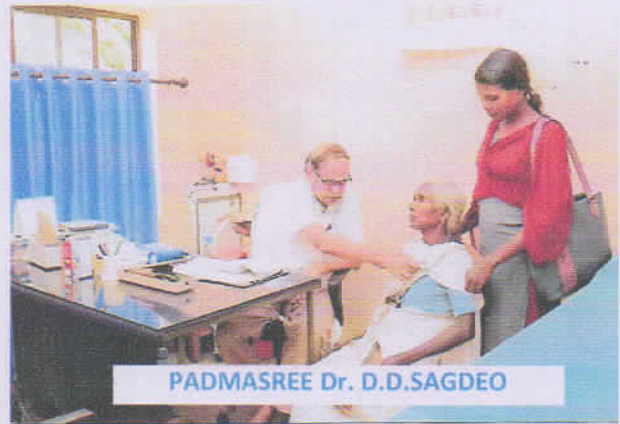
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- Yoga Centre - under Department of Ayush, Govt, of India.

125 Swasthya Mitras (Friends for Health) who provide first aid and inculcate hygiene

शिक्षण SHIKSHAN (EDUCATION)

- One Yoga Vidyalayam
- One Upper Primary School
- 125 One Teacher Schools
- BSS SCHOOL OF NURSING
- Diploma in Medical Laboratory Technician [DMLT]
- Nursing Assistant courses



PADMASREE Dr. D.D.SAGDEO

संस्कार SAMSKARA (CULTURE)

- 125 Bala Samskara Kendras

स्वावलंबन SWAVALAMBAN (SELF RELIANCE)

- Three Vocational Training Centres:
 - Bamboo Craft Project
 - Tailoring Units
 - Computer Training Centre

सामाजिक SAMAJIK (SOCIAL)

- Family Counselling & Legal Aid Centre

Human Resources

SVMM is proud of its human resources as the service to humanity is rendered to their tireless work. Many of them work voluntarily or at a meagre compensation. Human Resources comprise of:

- Full time Doctors
- Visiting Doctors
- Paramedical Staff
- Supporting Staff
- Coordinators 13 School Teachers
- Single School Teachers
- Managing Committee Members



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The Managing committee comprises of eminent personalities of Wayanad who are familiar with the region. Managing committee meets every month for a meeting to review the ongoing activities. Key personnel are:

- ❖ Dr. Nita Vijayan is the President of SVMM. She has served as DMO of Wayanad District and understands nuances of tribal life. She also served as Additional Director, Health Services in the Kerala Govt.
- ❖ Adv. K.A.Asokan is the Secretary of SVMM. He is eminent lawyer & Social worker.
- ❖ Adv. P.Suresh is Treasurer. He is eminent lawyer and active in social service.

Projects by SVMM

Swami Vivekanand Medical Mission is running two projects with the support of Ministry of Tribal Affairs, Govt of India. They are 35 Bedded Well Equipped Hospital Mobile Medical Units

Swami Vivekanand Medical Mission Hospital

Swami Vivekananda Medical Mission Hospital is located in Muttill Village around 5 km from Kalpetta, the district headquarters of Wayanad District. The hospital is well equipped with Out Patient Department, in Patient (Admitted) Patient Department, Speciality Clinics, well equipped Lab, Minor Operation Theatre, X-Ray, ECG, Ultrasound, Special Sickle Cell Anaemia Disease Control Programme, Counselling Centre & Ambulance Service. Different Departments in the hospital are as follows:

- (a) **Out Patient Department:** Normally 150 to 200 patients are treated on daily basis. Tribal Patients are given free treatment along with medicines. Dispensary is equipped with quality medicines. Non-tribal patients are charged nominally. Record of each patient are kept properly maintaining Medical History of each patient.
- (b) **In Patient Department / Wards:** Hospital has capacity to admit 35 patients requiring longer duration of treatment along with required investigation. Treatment for admitted tribal patients is totally free and are also provided with nutritious meals. There are separate wards for male & female patients. Trained and experienced nursing staff takes care of admitted patients.
- (c) **Specialty Clinics:** Dental Clinic is open on all week days and quality dental treatment is being imparted. Renowned Specialist in Urology and Cardiology attend patients as per the specified dates.
- (d) **Well Equipped Labs:** In house lab is equipped with machines to undertake routine laboratory tests required during investigations. Well trained and experienced technicians are manning the lab.




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(e) **Minor Operation Theatre:** Minor surgeries are undertaken depending upon the medical conditions as decided by the doctor.

(f) **X-Ray:** Good quality X-Ray machine is utilized for investigations.

(g) **Ultrasound & Endoscopy:** Sonography and Endoscopy are used during investigation for ensuring proper diagnosis.

Mobile Dispensary.

After operating dispensary at Muttill SVMM realised the hard facts of life that the hamlets are situated in the peripheral area of dense forests or deep into hilly terrains.



These tribal are very poor and can neither afford to come to Muttill to get treatment nor the road transport facility was easily available in remote areas, SVMM started Mobile Medical Unit way back in 1982 delivering health services at the doorstep of the tribal population. The Mobile Medical Unit has all the necessary Medicines, Equipment, Doctors and Paramedical staff to provide treatment. This became a boon

for old Patients, Ladies and Children whom travelling was a huge challenge. The Vanavasis eagerly wait to get examined, report medical problems, to receive medicines and treatment. Some patients requiring investigations are referred to hospital by doctor for detailed medical investigations. Medical Records of the patients are kept hamlet wise. As a result of these efforts of mission, a marked change is visible in the health standard of Vanavasi people. This initiative marked the beginning of the mission's long-term commitment to improving the health and well-being of the tribal communities in the region. Here the services are provided free of cost to the tribal population.

1. Conducting medical camps at the hilly terrains and dense forest areas for serving good medical treatment to the Tribal people.
2. Making sure to get the medical personnel (such as doctors, nurses and other para medical staff) assistance to the vanavasis,
3. Awareness sessions being conducted for the tribal people to know more about seasonal diseases and its prevention methods.
4. Collecting blood samples from the people those who are affected or associated with sickle cell anaemia disease.
5. Medicines are being provided to patients as per the doctor's advice in the camp.




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6. Trying hard to serve the best medical treatment for all Vanavasi people at their door steps.

Source of funding

- It is the major challenge in our service to humanity especially for under privileged tribal brethren
- We express our gratitude for those who patrons our service in different ways, they are
- Ministry of Tribal Affairs, Govt. of India.
- Tribal Integrated Development & Education Trust, Mumbai.
- Sewa International
- Justic -P.K. Vydyar and Rugmini Amma Charitable Foundation
- Mr. Vivek Divakar Sagdeo
- M/s Keshav Shriti, Uttan, Mumbai,
- Helping & Association Kochi

Details of Last Grant Received from Tribal affairs Govt. India

10 of more bedded Hospital

1st instalment 2022-23

Sanctioned date 28-03-2023 Amount Rs. 24,92,367/-

Mobile Dispensary

1st instalment 2022-23

Sanctioned date 28-03-2023 Amount Rs. 7,59,319/-

Total Amount

Rs. 32,87,686/-



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ASSETS OF THE ORGANIZATION

Assets of the organizations relating to the projects

- ✚ SWAMI VIVEKANANDA MEDICAL MISSION HOSPITAL.
- ✚ MOBILE DISPENSARY.
- ✚ SIX SUBCENTRES.
- ✚ SWASTHYAMITHRA PROJECT.
- ✚ SRI SANKARA VIDYA NIKETHAN UP SCHOOL, CHERUKARA.
- ✚ ONE TEACHER SCHOOLS (GRAMINA VIDYA KENDRA).
- ✚ BAMBOO CRAFT PROJECT.
- ✚ VOCATIONAL TRAINING CENTER (TAILORING UNITS).
- ✚ BSS SCHOOL OF PATIENT CARE AND LAB TECHNICIAN (Offering Diplom
- ✚ Medical Laboratory Technician [DMLT] and Patient care course).
- ✚ YOGA VIDYALAYAM.
- ✚ COUNSELLING & LEGAL AID CENTRE.



SUB CENTER



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ACTIVITIES UNDERTAKEN IN THE PROJECT

Activities Undertaken

Hospital Project

1. Serving inpatient and outpatient services without fail for the needy and giving proper medical assistance as per the intensity of their disease or condition.
2. Creating a human friendly atmosphere in the hospital while patient and withstanders visiting to OP or IP through proper communication from staff.
3. Three medical officers are available in day times (The number will be two, if one doctor will go for medical camp). In case of any emergencies, a doctor is available in night shift.
4. Fully functioned medical laboratory is running in day times and make sure to complete all the prescribed tests as per the required time.
5. Specialised medical team is available to attend sickle cell anaemia disease cases in 24*7.
6. Medical Pharmacy is running in full swing and make sure to provide all the medicines to patient as per consultant prescription.
7. Speciality clinics (Urology & cardiology) are available in particular days in the hospital.
8. Providing free food to tribal patients.
9. Providing psycho social support through counselling to patients.
10. Making sure to get the medical Ambulance service for the needy without any delay.




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Beneficiaries of Health Projects

Beneficiaries under the projects

The projects are aimed at Tribal communities across Wayanad district. It is seen that the tribal communities staying in remote areas of Wayanad are the major beneficiaries of our projects. SVMM is working towards uplifting the tribal communities so that they do join the main stream of the society.

Non-Tribes in the vicinity of the hospital holding BPL cards are also beneficiaries of the activities of SVMM. Apart from that Old patients and Children from all the communities around Swami Vivekananda Medical Mission Hospital are regularly availing the facilities at nominal cost and SVMM hospital has become the prime health care destination for such people.



In our society women are reluctant to visit a doctor unless until the reasons are compelling. However, Women and Children: Giving the best health services exclusively for

women as the separate hospital ward section for them along with good medical treatment for their disease and its conditions.

Statistics of Patients Treated

Patients treated in Out Patient Department at SVMM Hospital, Muttill

Tribal Patient		Non-Tribal Patient		Total Patients	
Male	Female	Male	Female	Male	Female
7460	14150	5156	14472	12616	28622
Total Tribal Patients Treated 21610		Total Non-Tribal Patients Treated 19628		Total Patients Treated 41238	



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Patients Treated in Patient Department (Ward) at SVMM Hospital, Muttill

Tribal Patient		Non-Tribal Patient		Total Patients	
Male	Female	Male	Female	Male	Female
1269	1427	865	1083	2134	2510
Total Tribal Patients Treated 2696		Total Non-Tribal Patients Treated 1948		Total Patents Treated 4644	

It is quite evident that more female patients are utilizing the medical facilities at SVMM I- Muttill.

Number of Patients treated during Medical Camps through Mobile Medical Units

SVMM conducted **346 Medical Camps** by reaching different hamlets of tribes through Medical Units.

Tribal Patient	
Male	Female
2180	4794
Total Tribal Patients Treated 6974	

SVMM also extended first aid to tribes in their hamlets through our network of Swasthyamithra

Tribe	Non-Tribe	Total
19189	Nil	19189

Grand Total of Patients treated by SVMM through different ways I.e. OPD at SVMM I- Ward at SVMM Hospital, Medical Camps by Mobile Medical Units and first aid by Swasthyamithra

Total Tribal Patients Treated: 50,469 Grand Total of Number of Patients Treated 72,045



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Out Puts & Outcomes

1. Medical services of SVMM have benefited total 72,045 individuals, out of which were tribal patients i.e **70.05%** patients were from tribes.
2. Total 41,238 patients were treated in OPD of SVMM Hospital at Mutil, Wayanad, that makes an average of **132 patients/ day** (For functioning of OPD @ six days a week] the season change the peak touches as high as 300 patients/day. It shows the trust and confidence of the people in medical services of SVMM.
3. SVMM conducted 346 Medical Camps, means Mobile Medical Units visited 34 **hamlets** providing health services at doorstep of poor and needy tribes in remote of Wayanad district.
4. 6974 patients were treated in 346 Medical Camps at an average of **20 patients per**
5. Total of **19189** patients received first aid at their doorsteps through our network **Swasthyamitra** spread across entire Wayanad district.
6. Detailed investigations were conducted through 12120 lab tests for a better diagnosis at SVMM Hospital.
7. **Sickle cell anemia camps:** -2493 blood samples were collected out of that 227 HBSS (SCD) and 496 HBAS (SCD trust) found positive. An average monthly 130 sickling test and 100 HPLC electrophoresis test one seeing done.



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SPECIAL PROJECTS IN HEALTH

SICKLE CELL ANEMIA DISEASE CONTROL PROJECT

Sickle Cell Anaemia disease is the most common genetic disorder within the RBCs (Red Blood Cells) in humans, a condition in which there are insufficient healthy RBCs for the transport of adequate oxygen in the body. Millions of people are affected by SCD



throughout the world in India, this genetic disorder is more prevalent among the tribal communities of Orissa, Madhya Pradesh, Maharashtra & Gujarat. In Kerala SCD is found among the Kuruma, Paniya, Nayakka and Chetti communities of the Wayand district and in Attappady area of the Palakkad district. SCD is known to cause high morbidity and mortality in among these communities.

Sickle cell anemia is autosomal recessive disorder caused by defective haemoglobin (HbS) When the RBCs get deoxygenated, they change into a sickle shape and become rigid and sticky. This causes Vaso Occlusion and hypoxemia in various parts of the body as well as the premature death of RBCs. This leads to malfunctioning of the body systems in various ways and causes symptoms like periodic episodes of pain, dactylitis, jaundice, anemia, fever & frequent infections, exhaustion, dehydration etc., and complications like stroke, splenic sequestration, splenomegaly. acute chest syndrome, pulmonary hypertension, RTIs, avascular necrosis, blindness, leg ulcers, gallstones and malfunctioning of Kidneys, liver etc., Thus their life expectancy is reduced compared with that of the general population. A recent study estimated the life expectancy of adults with SCD to be 40-54 years.

Living with SCD disrupts the socio-economic stability and safety of the people hence it leads to the poverty-stricken tribal people's life further weaker and more miserable. There is no safe & permanent cure for people with SCD, but treatment can relieve pain and help prevent associated symptoms and further complications of the disease. Since lifestyle habits like addiction to alcohol, tobacco and drugs also improper nutrition and sanitation play a big role here, that echoes the need for proper health education and a helping hand in this community.



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AIMS & OBJECTIVES

- To conduct special medical camps for SCD
- To take survey especially in tribal communities/ weaker sections of Wayanad district (Kerala),
- targeted population of Tamil Nadu & Karnataka.
- To Collect blood samples from the suspected patients.
- Data screening and verification.
- To provide necessary treatments including Yoga Therapy Sessions
- Marriage Counselling
- Conducting Health education programmes
- To spread awareness on Tobacco, Drugs & Alcohol de- addiction through wellness program
- To establish socio-economic rehabilitation projects for SCD patients

Kay Tasks

1. Developing basic infrastructure facilities for diagnosing, treating and counselling of Sickle Cell Anemia disease.
2. Conducting Sickle Cell Disease medical camps at the affected communities for collecting blood samples and screening the intensity of disease
3. Conducting health education awareness programmes in the affected hamlets for making the people to understand how the disease is affecting their personal and family life. Also issuing awareness templates in colonies to understand the prevention possibilities of SCD
4. Establishing Socio-Economic rehabilitation projects in the communities for the SCD patients. For that established a bamboo craft project and tailoring center to spend their time qualitatively. This movement is very much helpful for the patients to reduce their mental stress and will enhance positive mental attitude in addition, they are getting financial benefits through selling products in the markets or to people.

Achievements During 2023-24

8. SVMM also undertakes screening test for Sickle Cell Anaemia through Medical Camps as well as SVMM Hospital Total 2493 samples of blood were subjected Electrophoresis for ascertaining presence of Sickle Cell Anaemia. Out of these tests 1770 were negative, 496 were found Sickle Cell Disease Carriers (HbAS) and 227 were found Sickle Cell Disease (HbSS). Accordingly, White, Blue and Red health cards were issued.
9. Following facilities are extended to Sickle Cell Disease Patients at SVMM Hospital, Muttill, Wayanad:



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- a. Free treatment to Sickle Cell Anemia Diseased (SCD) patients
- b. Counselling facilities are extended to Sickle Cell Anemia Diseased (SCD) patients
- c. Behavioural therapy sessions were conducted for SCD patients.
- d. Physiotherapy sessions were conducted for SCD patients.
- e. Marriage counselling was provided for SCD patients.
- f. Vocational training on Bamboo Craft is given to Sickle Cell Patients. These artisans then make different articles in the Bamboo Craft Centre. These articles are sold out to common people and generated revenue is shared with the artisans to earn livelihood. Over 40 SCD patients were beneficiaries during the previous year.

Swasthyamithra Scheme

The project was started in 1997 with the purpose of extending the mission's service projects, especially health services to the backward rural areas and isolated remote villages of the district. Special training has been imparted by SVMM to youth among tribes with the aim of increasing awareness about health, hygiene and first aid to every family of tribal Varanasi community. The Swasthyamithras visit tribal hamlets regularly, provide first aid to needy and guide them/ arrange for the transportation to SVMM hospital who require urgent medical attention from doctor. They also assist in organising Medical Camps at Tribal Hamlets through Visits of Mobile Medical Unit. Free Medical camps and health awareness programs are being organized in the villages. At present 125 Swasthyamithra volunteers are working under this project. During the year 2023-24, 19189 patients were extended medical aid through these Swasthyamithras. As a guide for Swasthyamithra practioners, Arogya Bindu handbook has been prepared and distributed.



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Chapter 10 : SPECIAL PROJECTS IN EDUCATION

Sree Sankara Vidya Nikethan UP School

Over a period of regular interaction with different tribes SVMM realized many of the tribes are deprived of the basic education. This was due to schools located at larger



distances from the hamlets of tribes and lesser interest of parents as they themselves were uneducated. Understanding the need of imparting quality basic education, a small school was started in 2002. This educational institution was started at Cherukara where there was no other primary educational institution within radius of 6 kilometers. Present strength of students is 176 out of which 92 are from tribes

whereas remaining are from economically weaker sections of society. Now 13 teachers and 2 non-teaching staffs are working here. SVMM provides complete free education to all the students, apart from that all students are provided with Uniforms, Shoes & socks, books, copies, stationery and most important mid-day meals.

The Sree Sankara Vidhya Nikethan is affiliated to Vidya Bharathi under MHRD NIOS, Govt, of India with AA code QB0914116. The school is imparting free modern education along with value based educational modules (Such as Panchanga Sikshanam) to children. Midday meal, uniforms and educational kit is also providing with free of cost.



Special classes are conducted on moral education, Sports activities, Music lessons, Arts and cultural performances. Students are studying major languages Sanskrit, Hindi and English along with mother tongue Malayalam. Tribal Integrated Development and Education Trust (TIDE) Mumbai, Kesavashrishti Mumbai, helping aid Association Kochi, SEWA International and the kind persons like Sri. Vivek Sagdeo are our major funding resources for this project.



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Rural Educational Centers One Teacher Schools

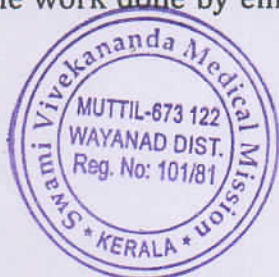
This is an educational movement that has been implementing in the Vanavasi villages of Wayanad district since 2006. 125 one teacher schools are functioning in all the panchayaths and municipalities across the district. One teacher school conducts study classes 5 days in a week. These classes are being attended by regular students of different schools as well as dropped out students. As part of this project, special attention is given to students who have dropped out due to poor academic performance. They are counseled, motivated and encouraged to continue with study, and along with teaching the subjects, we are emphasizing the prevention of school dropouts and bringing back the dropouts to school through motivations and encouragements activities. Apart from the text book studies, special attention is given to extra-curricular activities and given encouragement in the field of arts. Educated mothers and young women are working as One Teacher Schools in rural educational centers. Monthly teacher meetings are organized to enhance the academic quality of the teachers. Apart from this, four days residential study camps are being conducted twice a year for teachers. Currently, 125 teachers are offering their services in the 125 centres. More than 100 Vanavasi students have cleared SSLC exam with good marks. Many are pursuing higher studies. Till date over 1000 students have reaped benefits of this project. A handbook has been prepared for teachers named as "Ughtings"



This project is being implemented with the financial support and guidance of the Tribal Integrated Development and Education Trust (TIDE) from Mumbai

Cultural Centres known as Bala Samskara Kendras

Culture plays a vital role in our lives. With the aim of preserving our rich culture, Weekly cultural classes have been started in the hamlets where the Rural educational centers are functioning. The teachers from rural educational centres conduct a two hours session about general knowledge, entertainment and cultural activities for students every week. Children are told about the work done by eminent personalities in different parts of India over the




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centuries. Teachers also conduct Yoga classes, Bagavath Gita lessons, Subhasita study, Moral stories discussion, Games for mental ecstasy etc.

Self Help Groups

Self-reliance is very important aspect of life especially for women folk. Realising this volunteers of SVMM have created 30 self-help groups in different parts of Wayanad District. Various programs are being conducted by SHG's to bring women into the mainstream, such as saving habits, job training. Awareness discussions on social and cultural issues, starting employment initiatives and so on,

Sub Centers



The mission is working as a center in Muttill of Wayanad district. Apart from the Bathery hospital, Sub centers are functioning at Chulliyod, Kannangode, Muthanaga, Cherukara, Irumanathur and Niravilpuzha areas. Daily medical camps, Special medical camps, health awareness programs and other cultural programs

also organized in the sub centers.

Out comes

1. The people are ready to reach out hospital for testing to make sure they are not a carrier or a diseased person before getting into a relationship or marriage.
2. The public are voluntarily coming up to make sure they are not affected with SCD.
3. Getting positive responses from the communities in repeat SCD medical camps and also ther is a visible change in the level of their awareness about disease.
4. SCD patients get benefitted by the socio-economic rehabilitation projects and it's helping them to build self confidence and self-esteem in life.



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Appeal

We look forward for support and co-operation from philanthropic and benevolent Persons, institutions in continuing and furthering our activities for alleviating miseries of the poor and neglected Section of our society, we request your advice participation in these noble cases cause in that story of the following ways. Chenerous donations. Donations exempted from Income Tax under Section 80G of the IT Act

Recommending the name of the Mission to generous compassionate persons and Institutions that would extend their help al co-operation in the work of the Mission

Conclusion

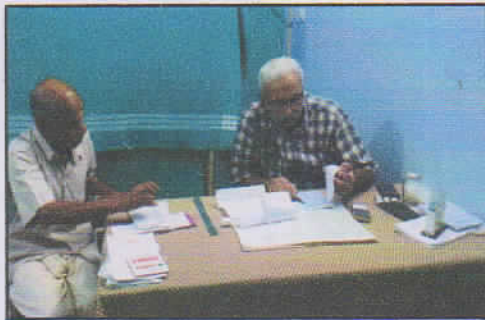
Our pre persistent intervention over the years in the health of tribal has started bearing trait. SVMM is tirelessly working in identification, Categorization, treatment rehabilitation of tribal affected by genetically transmitted Sickel Cell Anemia. It is worth mentioning that the literacy rate has been gone up because of our efforts in the field of education. We are uplifting life of tribals by importing of the fivefold aspects of liter namely Health Education Culture, social and Self- dependency.

Dr. Nitavijayan (Retd. DMO, ADHS)
President

Adv.Asokan
Secretary




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UROLOGY-OP
Dr. SREEDHARANUNNI



CARDOLOGY - OP
Dr.MUKUND KARMARKER



DENTAL OP
Dr.DESMET COLORA



GENERAL WARD



BSS NURSING SCHOOL



HOSPITAL PHARMACY



MEDICAL CAMP



COVID RELATED TEST



[Signature]

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FINANCIAL STATEMENT

SWAMI VIVEKANANDA MEDICAL MISSION, MUTTIL.P.O., WAYANAD DISTRICT.

Income & Expenditure Account for the year ended 31st March 2024

INCOME		Current Year	Previous Year
By	Donation Received	58,59,131.94	1,23,36,464.94
By	Govt Grant - Sch - P1		14,16,805.00
By	Govt Grant Receivable	32,87,686.00	-
By	Miscellaneous Receipts - Sch - P2	30,54,283.75	1,71,650.00
By	Interest from Banks	28,673.09	23,112.00
By	Medicine Sales	25,59,280.97	41,96,764.06
By	Cherukara School Income - Sch-7	16,93,282.00	24,05,300.00
Total		1,64,82,337.75	2,05,50,096.00

EXPENDITURE

To	Audit Fee	8,500.00	43,400.00
To	Cherukara School Expenses - Sch-8	22,94,691.00	17,55,509.00
To	Cultural programme expenses	1,26,372.00	1,69,824.00
To	Electricity and Water Charges	2,516.00	439.00
To	Expenses - Hospital Project - Sch-P4	72,55,057.19	88,10,739.94
To	Expenses - Mobile Unit - Sch-P5	19,55,212.00	23,88,863.00
To	Freight Charges	25,058.00	39,396.00
To	Honorarium & Allowances - Sch P3	23,65,764.00	41,69,739.00
To	Interest & Bank Charges	2,987.58	7,288.66
To	Medicine & Surgical items Consumption	7,35,454.00	11,13,038.00
To	Miscellaneous Expenses - Sch P6	7,83,300.75	9,84,660.00
To	Office Expenses	87,959.00	66,233.00
To	Postal & Telephone Charges	4,248.00	12,549.00
To	Repairs & Maintenance	5,28,978.00	8,79,484.00
To	Subscription & periodicals	9,853.00	11,400.00
To	Travelling Expenses	1,29,273.00	1,89,753.00
To	Vehicle Repair and Maintenance	1,69,370.00	1,83,354.00
To	Dental Clinic Expense	14,73,044.00	10,00,616.00
To	Nursing School expenses	2,66,122.00	3,08,928.00
To	Depreciation	12,37,127.79	9,83,951.78
To	Excess of Expenditure Over Income	(29,78,549.56)	(25,69,069.38)
Total		1,64,82,337.75	2,05,50,096.00

Secretary

As per our report of even date

For V. SURESH & ASSOCIATES
Chartered Accountants
V. SURESH, FCA (Proprietor)
M. No. 210890, FRN : 0130585

Place : Sulthan Bathery

Date: 21-08-2024

UDIN: 24210890BKDACY9462



K.A. ASOKAN
SECRETARY
SWAMI VIVEKANANDA MEDICAL MISSION
MUTTIL, WAYANAD, KERALA - 673 122